

Old Ottawa East Community Activities Group

Annual General Meeting

November 24, 2020

www.ottawaweastcag.ca

Agenda

- ▶ Welcome
- ▶ President's Report
- ▶ 2019/2020 Financial Statement and Budget 2021
- ▶ Overview of Activities
- ▶ Preview of Activities
- ▶ Membership and Board of Directors
- ▶ Closing Remarks

Mission: to provide recreational and cultural programming in Old Ottawa East that is accessible, diverse and responsive to community interests and needs



Board of Directors

President - Tina Raymond

Treasurer - Vacant

Secretary - Suzanne Taylor

Communications Committee Chair - Jana Trembinski

Events Committee Chair - Helena Forbes

Member at large, Events Committee Member -
Joanne Lostracco

Member at large, Communications Committee
Member - Tera Winter

Executive Director - Carol Toone

President Report

- ▶ The impact of COVID-19 on delivering on CAG's mandate
- ▶ Staff pivoted, moved quickly to respond to new requirements
- ▶ Most programming went virtual
- ▶ We continue to deliver quality programming such as the summer camps and the MAIN Event
- ▶ We see opportunity with the changes and new developments in our community

Financial Statement & Budget

Community Activities Group of Old Ottawa East		
Income Statement		
September 1, 2019 to August 31, 2020		
INCOME		
Community Partnerships		1,000
Events and Fundraising Activities		2,157
Programs - adult		48,987
Program - children		114,676
Other (CEWS)		58,137
Rental		13,778
Total Income		238,735
EXPENSES		
Management (operating)		20,778
Payroll (operating)		81,865
Events and Fundraising Activities		2,493
Programs - adult		35,335
Programs - children		93,084
Total Expenses		233,496
Balance		5,179

		Approved Budget	
		September 1, 2020 - August 31, 2021	
INCOME			
Community Partnerships			2,000
Events			2,000
Programs- adult			40,150
Program - children			71,775
Rental			96,250
Total Income			212,175
EXPENSES			
Management (operating)			27,650
Payroll (operating)			81,600
Events			2,100
Programs - adult			36,700
Programs - children			64,125
Total Expenses			212,175
Balance			0

Overview of Activities

- ▶ Recreational/cultural programming
- ▶ After-School programming
- ▶ Summer Camps
- ▶ Community Events
- ▶ Rental of Facilities

COVID-19:
Implementing safety measures
Re-imagining activities
Adapting to evolving
regulations

Recreational/Cultural Programming

- ▶ Online/In Person as regulations change
- ▶ Kids' Activities:
 - ▶ Creative Movement for Kids
 - ▶ Soccer in the Park for Kids
- ▶ Fitness:
 - ▶ Better Body Boot Camp
 - ▶ Cardio Strength-Core Blast
 - ▶ Body Sculpting
 - ▶ ELDOA
 - ▶ Yoga
 - ▶ Zumba
- ▶ Other
 - ▶ Figure Painting & Drawing
 - ▶ Beeswax Wrap Workshop



After-School Programming

- ▶ Typically at both Old Town Hall and Brantwood
 - ▶ Currently only at Old Town Hall
- ▶ Adapting to COVID-19 regulations:
 - ▶ Physical distancing regulations
 - ▶ More outdoors play
- ▶ Flexible programming
 - ▶ Online programming developed during the end of school year 2019/2020
 - ▶ Strike Day camps offered in 2019/2020



Summer Camps 2020

- ▶ 8 camps at Brantwood, 9 at Old Town Hall
- ▶ Quick implementation of new COVID measures:
 - ▶ Reduced maximum number of participants/camp: 24 to 8
 - ▶ Introduction of new safety measures
- ▶ High participation!



Community Events in 2020

- ▶ Main Event 2020
 - ▶ Re-imagining of our biggest event
 - ▶ Activities: Trivia Night, Free Zoom Sessions, Competitions, Scavenger Hunt, Roaming Entertainers
 - ▶ Incorporating local businesses
- ▶ Virtual Hallowe'en Party
 - ▶ Activities: Free Zombie Make-Up Workshop, Competitions, Spooky Stories, BINGO, Boo Your Neighbour, Yoga



Rental of Facilities and Community Partnerships

- ▶ Few rentals since March 2019 due to COVID-19
- ▶ Ecole Au Coeur d'Ottawa
- ▶ The Mainstreeter (social issues panels)
- ▶ Good Food Box Program
- ▶ University of Ottawa's Let's Talk Science (children's workshops)
- ▶ Sandy Hill Community Health Centre (newcomer skate, community events)

Preview of Activities

- ▶ Increased recreational/cultural programming options as the pandemic continues:
 - ▶ Virtual birthday parties
 - ▶ One-day workshops
 - ▶ On-line parent/baby and toddler programs
- ▶ Summer Camps 2021
- ▶ Main Event 2021
- ▶ Winter Event 2021

CAG Membership and Board of Directors

▶ According to our By-Laws:

3.1 All residents of Old Ottawa East who are 18 years of age or older may become members of CAG by applying for membership via the form on the CAG website or via mail.

3.2 Membership is for two years as of the date of application.

3.3 Every member has one vote and anyone who has been a member for a minimum of 30 days may vote at the CAG Annual General Meeting or at a special meeting of members.

➤ Board of Directors

If you are interested, please let us know.



Thank-you to the CAG team!

Joseph Munro

Trent Duggan

Nivethine Mahendran

Lauren Kremer

Anna Pazdzior

Desmond Staples

Zane Sheppard

Alexandra O'Brien

Abby Martin

Zoey Philipps

Carol Toone